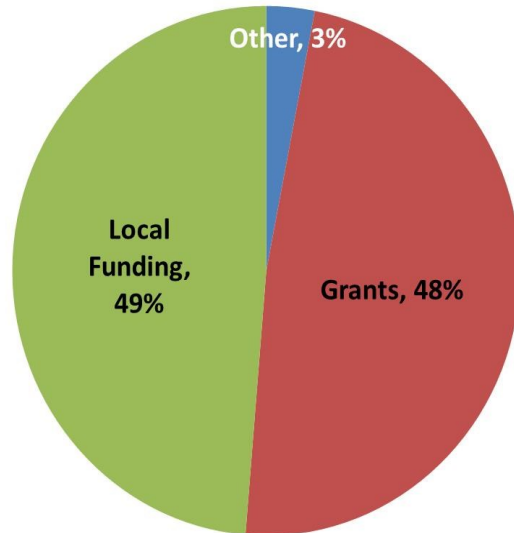


How big is taxpayer return on investment?

For each taxpayer dollar provided to the OOH, nearly \$1 is leveraged in additional grant funding, representing nearly a 1 to 1 match.

OOH Revenue 2014 - 2015



How valuable is the OOH? Priceless.

How big is the Office On Youth reach?

One-third of local school aged youth had contact with an OOH staff person in 2014-2015.



How impactful is the OOH Office?

An office of 10 full-time staff and 5 part-time staff served 7,606 youth or over one-third (35%) of all school aged youth in the Staunton, Waynesboro, and Augusta County area. In addition, OOH staff served 177 parents.

The Office on Youth reached youth and families through drop-out prevention, juvenile crime prevention, teen pregnancy prevention, substance abuse prevention, employment training, and family support programs.

Program Specific Numbers

EDUCATIONAL SUPPORT—82 youth provided educational support during a suspension or expulsion

EMPLOYMENT—8 youth provided employment education and summer job placement

JUVENILE CRIME CONTROL—128 youth provided serves to prevent further delinquency.

PARENTING SUPPORT—177 parents provided support through parent education classes

TEEN PREGNANCY PREVENTION—5,053 students taught a comprehensive sexual health curriculum

SUBSTANCE ABUSE PREVENTION—2,335 students provided substance abuse education at school

How efficient is the OOH budget?

- Parents spend an average of \$671/ child each year to cover sport related costs.
- The average cost per participant in a substance abuse prevention program is \$788.
- For every one youth incarcerated, taxpayers pay \$240/ day.
- For every one youth served by the OOH, taxpayers pay \$51.

The Mission of the OOH

The OOH develops positive connections between youth, their families and communities, to build a strong foundation for a successful future.

About the OOH

The OOH is a regional government agency serving Staunton, Waynesboro, and Augusta County. All three localities provide financial support for OOH programming along with the Augusta Health Foundation, Community Foundation of the Blue Ridge, and United Way of Greater Augusta . The OOH has served the community since 1977 and is committed to providing resources and services to area youth and their families.

Partnerships with local youth-serving organizations, schools, faith-based institutions, local businesses, and area non-profits make many OOH programs possible.

